

Corpus Christi Regional Transportation Authority (RTA)

ID Number: 6051
www.ccrta.org
5658 Bear Lane
Corpus Christi, TX 78405

Chief Executive Officer: Linda Watson,
General Manager
(361)289-2712

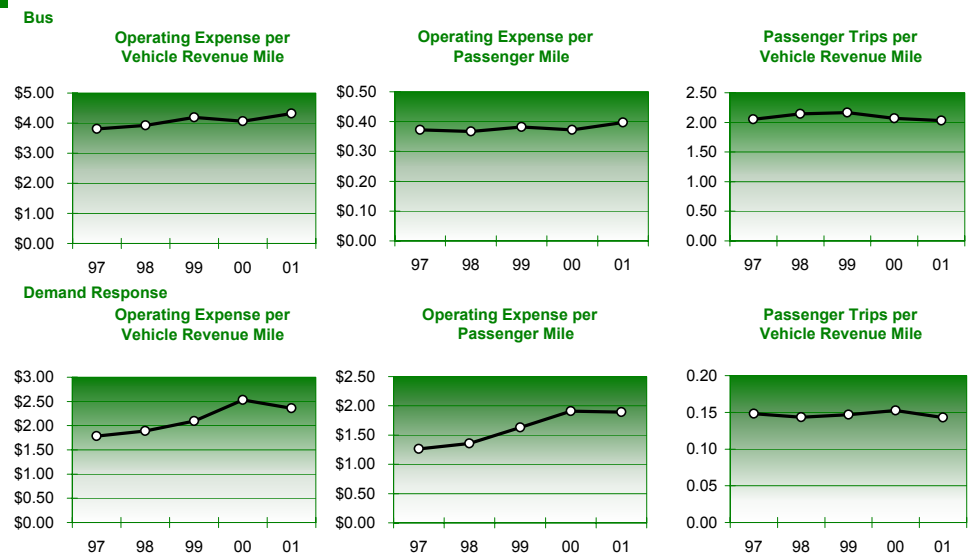
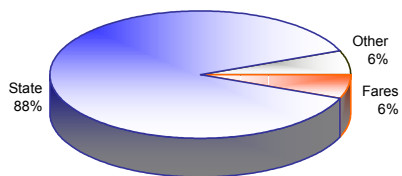
System Wide Information

Modal Information

General Information		Financial Information		Characteristics		Demand			
						Bus	Response	Ferryboat	Vanpool
Urbanized Area (UZA) Statistics — 1990 Census		Fare Revenues Earned				\$11,948,832	\$2,892,760	\$161,784	\$59,602
Corpus Christi, TX		Directly Operated		\$1,118,331		\$3,206,976	\$0	\$0	\$0
Square Miles	156	Purchased Transportation		78,704		30,105,054	1,527,174	16,847	238,922
Population	270,006	Total Fare Revenues Earned		\$1,197,035		2,769,518	1,226,807	1,287	92,056
Population Ranking out of 405 UZAs	96	Sources of Operating Funds Expended				5,626,632	175,508	33,572	11,086
Service Area Statistics		Passenger Fares		\$1,197,035		Average Weekday Unlinked Trips	635	250	33
Square Miles	838	Local Funds		0		Annual Vehicle Revenue Miles	199,808	792	1,810
Population	315,000	State Funds		16,482,198		Fixed Guideway Directional Route Miles	0.0	0.0	N/A
Service Consumption		Federal Assistance ¹		0		Vehicles Available for Maximum Service	77	1	4
Annual Passenger Miles	31,887,997	Other Funds		1,063,454		Average Fleet Age in Years	7.6	41.0	1.3
Annual Unlinked Trips	5,846,798	Total Operating Funds Expended		\$18,742,687		Vehicles Operated in Maximum Service	63	31	3
Average Weekday Unlinked Trips	19,532	Summary of Operating Expenses				Peak to Base Ratio	1.3	N/A	N/A
Average Saturday Unlinked Trips	14,681	Salaries, Wages and Benefits		\$6,215,368		Percent Spares	22%	32%	33%
Average Sunday Unlinked Trips	3,175	Materials and Supplies		2,038,255		Incidents	49	5	0
Service Supplied		Purchased Transportation		3,868,419		Patron Fatalities	0	0	0
Annual Vehicle Revenue Miles	4,089,668	Other Operating Expenses		2,940,936		Performance Measures			
Annual Vehicle Revenue Hours	265,413	Total Operating Expenses		\$15,062,978		Service Efficiency			
Vehicles Available for Maximum Service	123	Sources of Capital Funds Expended				Operating Expense per Vehicle Revenue Mile	\$4.31	\$2.36	\$125.71
Vehicles Operated in Maximum Service	98	Local Funds		\$0		Operating Expense per Vehicle Revenue Hour	\$59.80	\$45.91	\$204.27
Base Period Requirement	49	State Funds		0		Cost Effectiveness			
Vehicles Operated in Maximum Service		Federal Assistance ²		4,328,183		Operating Expense per Passenger Mile	\$0.40	\$1.89	\$9.60
Uses of Capital Funds		Total Capital Funds Expended		\$4,328,183		Operating Expense per Unlinked Passenger Trip	\$2.12	\$16.48	\$4.82
		Reconciling Cash Expenditures		\$4,800,916		Service Effectiveness			
		Summary of Operating Expenses				Unlinked Passenger Trips per Vehicle Revenue Mile	2.03	0.14	26.09
		Salaries, Wages and Benefits		\$6,215,368		Unlinked Passenger Trips per Vehicle Revenue Hour	28.16	2.79	42.39
		Materials and Supplies		2,038,255					
		Purchased Transportation		3,868,419					
		Other Operating Expenses		2,940,936					
		Total Operating Expenses		\$15,062,978					
		Sources of Capital Funds Expended							
		Local Funds		\$0					
		State Funds		0					
		Federal Assistance ²		4,328,183					
		Total Capital Funds Expended		\$4,328,183					

Vehicles Operated in Maximum Service		Uses of Capital Funds			
Directly Operated	Purchased Transportation	Rolling Stock	Facilities and Other	Total	
Bus	51	12			
Demand Response	0	31			
Vanpool	3	0			
Ferryboat	0	1			
Total	54	44			

Sources of Operating Funds Expended



Data Source: 2001 National Transit Database
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¹ Excludes Federal capital funds used to pay for operating expenses.